

Attachment B

CIVILIAN PERSONNEL CEILINGS

Reports of Departments and Agencies will contain, by program, the following information:

1. On-board strength as of December 31, 1976.
2. Estimates of anticipated cumulative attrition from December 31, 1976 through:
 - a. March 31, 1977
 - b. June 30, 1977
 - c. September 30, 1977
 - d. March 31, 1978
 - e. September 30, 1978
3. Historical data by month for attrition and hires for FY 76.
4. Effect of limitations on new hires if restricted to replacing 50%, 75%, 90%, and 100% of projected attrition.
 - a. Impacts must be based on specific areas for absorption of resulting reductions.
 - b. New hires under this formula are not limited to the specific billets vacated by attrition; the impact may be absorbed as deemed best by the program manager.
5. Program manager's recommendation.